

Procurement Activity Plan 2023-2024

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No	Procurement Name	Description	Estimated contract duration	Estimated invitation to supply release date	Market approach (ITS/RFQ/RFT/EOI/SPC, open/selective)
1	Classroom Portable	Supply and Installation of Classroom Portable at Sherwood Park Campus	6 months	Feb - Mar 2023	RFT
2	Ventilation Audit	Completion of Ventilation Audit across key areas of the Organisation	6 months	Aug-Sep 2023	RFQ
4	Lightning Protection	Implementation of Lightning Protection on Warrnambool Campus	12 months	Aug-Sep 2023	RFT
5	Electrical Services	Switchboard Maintenance, Air breakers RCDs and E-Stops	2 years	Aug-Sep 2023	RFQ
6	Water testing and treatment	Completion of water testing and treatment across all campuses	12 months	Jul-Aug	RFQ
7	Plumbing services	gutters, pits, water filters, bubblers and fountains, boiling water units	2 years	Jul-Aug	RFQ
8	Waste Services	Provision of waste services across all campuses	3 Years	Sep-Oct	RFT
9	Access Control	Upgrade of Access Control across all campuses	12 months	Sep-Oct	RFQ
10	CCTV	Maintenance and Upgrade of CCTV across all campuses	12 months	May-Jun 2023	RFQ
11	Nursing Reinvigoration Project	Refurbishment of Nursing Labs across Warrnambool and Hamilton Campus	12 Months	Jun-Jul 2023	RFT
12	Electrotechnology Refurbishment Project	Refurbishment of Electrotechnology Classrooms at Warrnambool Campus	6 Months	Jun-Jul 2023	RFQ
13	Classroom Portable	Supply and Installation of Classroom Portable at Sherwood Park Campus	6 months	Feb - Mar 2023	RFT
14	Amenity Portable	Supply and Installation of Amenity Portable at Sherwood Park Campus	6 months	Feb - Mar 2023	RFT
15	Passenger Lift	Replacement of Passenger Lift in D Building, Warrnambool Campus	12 months	May-Jun 2023	RFT
16	Security, Keys, CCTV & TRAKA Maintenance/Upgrades	Review and upgrade of current services	3 years	Mar - Apr	RFQ
17	Grounds Maintenance & Pest Control	Supplier list of grounds maintenance and pest control services	12 months	Jan-Mar	RFQ
18	Fire Services Preventative Maintenance and Repairs	Provision of fire services preventative maintenance and repairs	3 years	May-Jun 2023	RFQ
19	Cleaning Service	Provision of Cleaning services at all SWTAFE Campuses	2+1+1	Oct-Nov 2023	RFT
20	Essential Safety Measures (ESM) Compliance Services	Essential Safety Measures compliance services including ESM Reporting preparation, service reports and contractor compliance	2 years		
21	Amenity Upgrades	Upgrade to Amenities	6 Months	Jun-Jul 2023	RFT
22	Drainage Upgrades	Drainage Upgrades, Portland Campus	3 Months	Jun-Jul 2023	RFQ
23	HVAC Repairs and Maintenance	Supplier list to provide maintenance services	12 months	Jan-Feb 2023	RFQ
24	Security Operations Centre (SOC)	Managed Cyber Security service to monitor SWTAFE IT environment	1 + 1 + 1	Jul-23	RFT
25	PC refresh	Annual end user device purchase	6 months	Feb-24	RFQ
26	Server Replacements	Replacement of aging server hardware	6 months	Feb-24	RFQ

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